Educating Leaders

Recruitment update

- **First-year class grows again, sets marks for diversity**
  - Most racially and ethnically diverse class in KU history
  - Most first generation, Pell Grant-eligible students since 2008
  - Second-highest average high school GPA, ACT in school history

- **Overall enrollment grew for first time since 2008**
  - Significant gains in Business and Engineering
  - Edwards Campus and KUMC enrollment also both grew
Educating Leaders

Projections for future enrollment

- Goal: 30,000 by 2020, with longer-term growth, incorporating online enrollments, to 34,000 within 10 years

- Lawrence Master Plan projects greater growth, but is contingent on new facilities, such as Innovation Way

- Areas of growth: medicine, engineering, business, physical therapy, international enrollment, Edwards Campus

- Also seeking growth in online enrollment over next three years
Educating Leaders

Redesigning courses for student achievement

- Large, entry-level courses being redesigned to maximize student engagement and progression
- More teacher interaction, group discussions, and innovative use of technology
- Goal is for students to spend more time solving problems, writing, and collaborating – and less time simply listening
- 75 courses redesigned in the past two years
Educating Leaders

Enhancing doctoral education across KU

- After success with undergraduates, seeking to achieve similar revitalization of graduate recruitment

- Growing size, diversity, and talent of prospective student pools, and using CRM to maximize contacts

- Matching doctoral students with first-year mentors to ease transition, reduce time-to-degree

- Expanding reach of top-ranked special education program via online degree
Building Healthy Communities
Helping create – and preserve – jobs

- KanPro Research, Inc. latest example of KU research becoming a Kansas business
  - KanPro expresses and purifies proteins for researchers and businesses
  - Company based in BTBC, Midwest’s largest incubator network, which just expanded
  - 25 active start-up companies based on KU research

- Redefining Retirement (RedTire) matching retiring business owners with Kansas graduates
  - Junction City animal hospital sold to K-State alumna
  - Hillsboro newspaper and publishing company sold to Hutchinson CC, Bethel College alumni
Making Discoveries that Change the World

Fostering multidisciplinary research

- Three Distinguished Foundation Professors hired, will be supported by cluster hires

- KUMC earned five awards worth $22 million from Patient-Centered Research Outcomes Institute
  - For comparison, Washington University has two awards worth $4 million

- Multidisciplinary research grants bringing diverse teams together to tackle global challenges
  - Identifying insects responsible for Chagas disease
  - Finding medicinal properties of native plants
Excellence in People

Post-tenure review & Market study

- Post-tenure review implemented

- More competitive in hiring and retention thanks to comprehensive Classification and Market Study
Changing for Excellence

Bringing staff together to better serve KU

- Shared Service Centers bring finance and HR staff together to better serve departments
- Five SSCs online thus far
- Staff can specialize, rather than having many generalists
- Provides back-ups when staff are out, and opportunities for professional advancement not previously available
Changing for Excellence

Operational efficiencies continue to save money

- Reconstructed Jayhawk Boulevard uses rain catchments to reduce need for watering, cut storm runoff
- 30 vehicles in campus motor pool eliminated, replaced with vendor contract
- 86 percent of campus IT units centralized, improving service
- 24 percent reduction in backlog of mission-critical improvements, 5 percent better than the Regents average
Capital Improvements
Creating campuses to serve the future

- New School of Business building under construction
- School of Engineering expansion continues, is on schedule for Fall 2015 completion
- Two new Daisy Hill residence halls under construction
- Health Education Building planning underway
- Transformation of exterior spaces at KUMC earned national Green Star Award
Master Plan

Innovation Way and Jayhawk Trail
2014-15 Areas of Emphasis

Building on our progress in year four

- Promote active learning
- Strengthen research and scholarship
- Recognize community-engaged scholarship, entrepreneurship
- Create proactive HR and professional development strategy
- Celebrate faculty and staff accomplishments
2014-15 Areas of Emphasis

The 90/70 Plan

- Comprehensive Progression and Graduation Plan central to achieving goals for student achievement

- Help students succeed academically through course redesign, intersession courses

- Redesign advising to use predictive analytics and models, providing integrated, proactive advising

- Remove barriers to degree and ensure services are student-centric
THE UNIVERSITY OF KANSAS
BOLD ASPIRATIONS